

ALPAS WELLNESS LA PLATA LLC

CON APPLICATION FOR TRACK ONE ICF (MATTER NO. 22-04-2462)

APPLICANT RESPONSES TO MARCH 20, 2023 COMPLETENESS QUESTIONS

1. What is the current status of the construction and renovation of Phase 2 and when is the expected completion date?

Applicant Response: Phase 2 is currently in progress. Steel is being erected for the addition. The addition envelope is set to be "weather tight" in May 2023. Phase 2 is projected to be completed July 19, 2023. Phase 2 does not currently impact usability of the rest of the building. All 6 units are completed and outfitted.

2. What work remains and what is the expected cost of that work?

Applicant Response: Remaining work for Phase 2 includes: erecting steel structure and trusses, pouring concrete flooring, enclosing addition envelope, framing and finish work of interior spaces for addition. The remaining cost of construction: \$2,543,146.85.

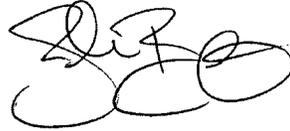
3. How much of the budget will you have remaining for year one of program implementation?

Applicant Response: The remaining balance to fund operations is \$12,147,558.83.

AFFIRMATION

I hereby declare and affirm under the penalties of perjury that the facts stated in the foregoing Applicant's Response to March 20, 2023 Completeness Questions are true and correct to the best of my knowledge, information and belief.

Date: March 23, 2023

A handwritten signature in black ink, appearing to read 'J. Beecroft', written in a cursive style.

John Beecroft, Chief Operating Officer,